



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2014 Al 30/sep./2014

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2018
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$17,847,447.11	\$2,967,545.30	\$20,814,992.41	\$19,227,978.84	\$19,227,978.84	\$19,227,978.84	\$19,227,978.84	\$1,587,013.57
11000 REMUNERACIONES AL PERSONAL DE CARACTI	\$6,273,749.97	\$2,459,651.64	\$8,733,401.61	\$7,312,375.98	\$7,312,375.98	\$7,312,375.98	\$7,312,375.98	\$1,421,025.63
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,273,749.97	\$2,459,651.64	\$8,733,401.61	\$7,312,375.98	\$7,312,375.98	\$7,312,375.98	\$7,312,375.98	\$1,421,025.63
11301 SUELDOS AL PERSONAL DE BASE	\$1,323,074.94	\$230,412.54	\$1,553,487.48	\$1,448,586.53	\$1,448,586.53	\$1,448,586.53	\$1,448,586.53	\$104,900.95
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$2,306,250.03	\$345,439.88	\$2,651,689.91	\$2,541,492.33	\$2,541,492.33	\$2,541,492.33	\$2,541,492.33	\$110,197.58
11303 SUELDOS AL PERSONAL DOCENTE	\$2,644,425.00	\$1,883,799.22	\$4,528,224.22	\$3,322,297.12	\$3,322,297.12	\$3,322,297.12	\$3,322,297.12	\$1,205,927.10
12000 REMUNERACIONES AL PERSONAL DE CARACTI	\$5,317,825.38	-\$533,357.27	\$4,784,468.11	\$3,777,655.79	\$3,777,655.79	\$3,777,655.79	\$3,777,655.79	\$1,006,812.32
12100 HONORARIOS ASIMILABLES A SALARIOS	\$4,440,750.39	-\$567,620.17	\$3,873,130.22	\$3,056,389.55	\$3,056,389.55	\$3,056,389.55	\$3,056,389.55	\$816,740.67
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$4,440,750.39	-\$567,620.17	\$3,873,130.22	\$3,056,389.55	\$3,056,389.55	\$3,056,389.55	\$3,056,389.55	\$816,740.67
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$877,074.99	\$34,262.90	\$911,337.89	\$721,266.24	\$721,266.24	\$721,266.24	\$721,266.24	\$190,071.65
12201 SUELDOS AL PERSONAL EVENTUAL	\$877,074.99	\$34,262.90	\$911,337.89	\$721,266.24	\$721,266.24	\$721,266.24	\$721,266.24	\$190,071.65
13000 REMUNERACIONES ADICIONALES Y ESPECIALI	\$1,261,641.56	-\$134,096.10	\$1,127,545.46	\$1,552,962.50	\$1,552,962.50	\$1,552,962.50	\$1,552,962.50	-\$425,417.04
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOES	\$59,000.00	\$111,188.50	\$170,188.50	\$162,868.58	\$162,868.58	\$162,868.58	\$162,868.58	\$7,319.92
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$59,000.00	\$111,188.50	\$170,188.50	\$162,868.58	\$162,868.58	\$162,868.58	\$162,868.58	\$7,319.92
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$1,202,641.56	-\$245,284.60	\$957,356.96	\$1,390,093.92	\$1,390,093.92	\$1,390,093.92	\$1,390,093.92	-\$432,736.96
13201 PRIMAS DE VACACIONES	\$170,000.00	\$30,000.00	\$200,000.00	\$1,005,564.53	\$1,005,564.53	\$1,005,564.53	\$1,005,564.53	-\$805,564.53
13203 GRATIFICACIÓN DE FIN DE AÑO	\$1,032,641.56	-\$275,284.60	\$757,356.96	\$384,529.39	\$384,529.39	\$384,529.39	\$384,529.39	\$372,827.57
14000 SEGURIDAD SOCIAL	\$2,937,750.00	\$401,792.22	\$3,339,542.22	\$3,572,964.36	\$3,572,964.36	\$3,572,964.36	\$3,572,964.36	-\$233,422.14
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,867,250.04	\$15,073.00	\$1,882,323.04	\$1,886,681.76	\$1,886,681.76	\$1,886,681.76	\$1,886,681.76	-\$4,358.72
14102 APORTACIONES AL IMSS	\$1,329,700.02	\$111,429.50	\$1,441,129.52	\$1,278,831.74	\$1,278,831.74	\$1,278,831.74	\$1,278,831.74	\$162,297.78
14105 APORTACIONES AL SEGURO DE CESANTÍA EN	\$537,550.02	-\$96,356.50	\$441,193.52	\$607,850.02	\$607,850.02	\$607,850.02	\$607,850.02	-\$166,656.50
14200 APORTACIONES A FONDOS DE VIVIENDA	\$636,949.98	\$57,738.13	\$694,688.11	\$965,599.62	\$965,599.62	\$965,599.62	\$965,599.62	-\$270,911.51
14202 APORTACIONES AL INFONAVIT	\$636,949.98	\$57,738.13	\$694,688.11	\$965,599.62	\$965,599.62	\$965,599.62	\$965,599.62	-\$270,911.51
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$315,649.98	\$24,425.85	\$340,075.83	\$386,239.48	\$386,239.48	\$386,239.48	\$386,239.48	-\$46,163.65
14301 APORTACIONES AL SAR	\$315,649.98	\$24,425.85	\$340,075.83	\$386,239.48	\$386,239.48	\$386,239.48	\$386,239.48	-\$46,163.65
14400 APORTACIONES PARA SEGUROS	\$117,900.00	\$304,555.24	\$422,455.24	\$334,443.50	\$334,443.50	\$334,443.50	\$334,443.50	\$88,011.74
14401 SEGURO DE VIDA	\$58,950.00	\$145,718.47	\$204,668.47	\$167,221.75	\$167,221.75	\$167,221.75	\$167,221.75	\$37,446.72
14402 SEGURO DE GASTOS MÉDICOS	\$58,950.00	\$158,836.77	\$217,786.77	\$167,221.75	\$167,221.75	\$167,221.75	\$167,221.75	\$50,565.02
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$489,930.18	\$1,098,554.80	\$1,588,484.98	\$1,617,908.06	\$1,617,908.06	\$1,617,908.06	\$1,617,908.06	-\$29,423.08
15200 INDEMNIZACIONES	\$0.00	\$950,000.00	\$950,000.00	\$1,087,852.73	\$1,087,852.73	\$1,087,852.73	\$1,087,852.73	-\$137,852.73
15202 PAGO DE LIQUIDACIONES	\$0.00	\$950,000.00	\$950,000.00	\$1,087,852.73	\$1,087,852.73	\$1,087,852.73	\$1,087,852.73	-\$137,852.73
15400 PRESTACIONES CONTRACTUALES	\$489,930.18	\$148,554.80	\$638,484.98	\$530,055.33	\$530,055.33	\$530,055.33	\$530,055.33	\$108,429.65
15401 PRESTACIONES AL PERSONAL DE BASE	\$133,013.73	\$26,912.26	\$159,925.99	\$120,325.93	\$120,325.93	\$120,325.93	\$120,325.93	\$39,600.06
15403 PRESTACIONES AL PERSONAL DOCENTE	\$322,641.45	-\$11,304.33	\$311,337.12	\$290,668.15	\$290,668.15	\$290,668.15	\$290,668.15	\$20,668.97



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15405	PRESTACIONES COMPLEMENTARIAS PERSON	\$34,275.00	\$132,946.87	\$167,221.87	\$119,061.25	\$119,061.25	\$119,061.25	\$119,061.25	\$48,160.62
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,566,550.02	-\$324,999.99	\$1,241,550.03	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	-\$152,562.12
17100	ESTÍMULOS	\$1,566,550.02	-\$324,999.99	\$1,241,550.03	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	-\$152,562.12
17101	ESTÍMULOS ORDINARIOS	\$1,566,550.02	-\$324,999.99	\$1,241,550.03	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	\$1,394,112.15	-\$152,562.12
20000	MATERIALES Y SUMINISTROS	\$1,288,799.94	\$169,966.77	\$1,458,766.71	\$1,115,806.35	\$1,108,709.15	\$1,108,709.15	\$1,108,709.15	\$350,057.56
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$754,599.95	-\$44,330.62	\$710,269.33	\$799,838.35	\$799,838.35	\$799,838.35	\$799,838.35	-\$89,569.02
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$82,024.98	\$39,350.00	\$121,374.98	\$92,622.69	\$92,622.69	\$92,622.69	\$92,622.69	\$28,752.29
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,025.00	\$0.00	\$2,025.00	\$521.02	\$521.02	\$521.02	\$521.02	\$1,503.98
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$64,999.98	\$50,000.00	\$114,999.98	\$92,101.67	\$92,101.67	\$92,101.67	\$92,101.67	\$22,898.31
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$15,000.00	-\$10,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$76,074.99	-\$69,600.03	\$6,474.96	\$19,976.21	\$19,976.21	\$19,976.21	\$19,976.21	-\$13,501.25
21401	SUMINISTROS INFORMÁTICOS	\$76,074.99	-\$69,600.03	\$6,474.96	\$19,976.21	\$19,976.21	\$19,976.21	\$19,976.21	-\$13,501.25
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,999.99	-\$3,999.99	\$0.00	\$14,809.00	\$14,809.00	\$14,809.00	\$14,809.00	-\$14,809.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$2,499.99	-\$2,499.99	\$0.00	\$14,809.00	\$14,809.00	\$14,809.00	\$14,809.00	-\$14,809.00
21600	MATERIAL DE LIMPIEZA	\$67,500.00	\$0.00	\$67,500.00	\$2,914.70	\$2,914.70	\$2,914.70	\$2,914.70	\$64,585.30
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.01	\$0.00	\$5,000.01	\$2,914.70	\$2,914.70	\$2,914.70	\$2,914.70	\$2,085.31
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$512,499.98	-\$10,080.60	\$502,419.38	\$669,515.75	\$669,515.75	\$669,515.75	\$669,515.75	-\$167,096.37
21701	MATERIALES PARA ENSEÑANZA	\$512,499.98	-\$10,080.60	\$502,419.38	\$669,515.75	\$669,515.75	\$669,515.75	\$669,515.75	-\$167,096.37
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
22000	ALIMENTOS Y UTENSILIOS	\$63,374.98	\$46,445.00	\$109,819.98	\$67,826.21	\$67,826.21	\$67,826.21	\$67,826.21	\$41,993.77
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$62,249.98	\$47,000.00	\$109,249.98	\$67,826.21	\$67,826.21	\$67,826.21	\$67,826.21	\$41,423.77
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$62,249.98	\$47,000.00	\$109,249.98	\$67,826.21	\$67,826.21	\$67,826.21	\$67,826.21	\$41,423.77
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,125.00	-\$555.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$1,125.00	-\$555.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$76,200.03	-\$22,754.02	\$53,446.01	\$38,810.88	\$38,810.88	\$38,810.88	\$38,810.88	\$14,635.13
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$7,082.96	\$7,082.96	\$7,082.96	\$7,082.96	-\$7,082.96
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$0.00	\$0.00	\$0.00	\$7,082.96	\$7,082.96	\$7,082.96	\$7,082.96	-\$7,082.96
24400	MADERA Y PRODUCTOS DE MADERA	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$13,749.99	-\$8,771.55	\$4,978.44	\$9,910.09	\$9,910.09	\$9,910.09	\$9,910.09	-\$4,931.65
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$13,749.99	-\$8,771.55	\$4,978.44	\$9,910.09	\$9,910.09	\$9,910.09	\$9,910.09	-\$4,931.65
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$4,158.39	\$4,158.39	\$4,225.57	\$4,225.57	\$4,225.57	\$4,225.57	-\$67.18
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$0.00	\$4,158.39	\$4,158.39	\$4,225.57	\$4,225.57	\$4,225.57	\$4,225.57	-\$67.18
24800	MATERIALES COMPLEMENTARIOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$54,750.03	-\$15,440.86	\$39,309.17	\$17,592.26	\$17,592.26	\$17,592.26	\$17,592.26	\$21,716.91
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN	\$16,250.01	\$20,000.00	\$36,250.01	\$11,704.85	\$11,704.85	\$11,704.85	\$11,704.85	\$24,545.16
24902	OTROS MATERIALES DE MANTENIMIENTO Y SERVICIOS	\$6,000.00	-\$3,000.00	\$3,000.00	\$5,887.41	\$5,887.41	\$5,887.41	\$5,887.41	-\$2,887.41
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN	\$31,250.01	-\$31,190.85	\$59.16	\$0.00	\$0.00	\$0.00	\$0.00	\$59.16
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$6,875.01	-\$1,764.00	\$5,111.01	\$285.00	\$285.00	\$285.00	\$285.00	\$4,826.01
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$1,875.00	-\$1,764.00	\$111.00	\$285.00	\$285.00	\$285.00	\$285.00	-\$174.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$1,875.00	-\$1,764.00	\$111.00	\$285.00	\$285.00	\$285.00	\$285.00	-\$174.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,999.97	\$174,149.97	\$324,149.94	\$87,797.58	\$87,797.58	\$87,797.58	\$87,797.58	\$236,352.36
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,999.97	\$174,149.97	\$324,149.94	\$87,797.58	\$87,797.58	\$87,797.58	\$87,797.58	\$236,352.36
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,999.97	\$174,149.97	\$324,149.94	\$87,797.58	\$87,797.58	\$87,797.58	\$87,797.58	\$236,352.36
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$159,000.00	-\$61,285.62	\$97,714.38	\$46,846.65	\$46,846.65	\$46,846.65	\$46,846.65	\$50,867.73
27100	VESTUARIO Y UNIFORMES	\$146,499.99	-\$104,326.26	\$42,173.73	\$0.00	\$0.00	\$0.00	\$0.00	\$42,173.73
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y ARMAS	\$2,499.99	-\$2,326.26	\$173.73	\$0.00	\$0.00	\$0.00	\$0.00	\$173.73
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$144,000.00	-\$102,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$43,040.64	\$43,040.64	\$43,040.64	\$43,040.64	\$43,040.64	\$43,040.64	\$0.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA CONSTRUCCIÓN	\$0.00	\$20,063.36	\$20,063.36	\$20,063.36	\$20,063.36	\$20,063.36	\$20,063.36	\$0.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD	\$0.00	\$12,572.08	\$12,572.08	\$12,572.08	\$12,572.08	\$12,572.08	\$12,572.08	\$0.00
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTECCIÓN	\$0.00	\$10,405.20	\$10,405.20	\$10,405.20	\$10,405.20	\$10,405.20	\$10,405.20	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$12,500.01	\$0.00	\$12,500.01	\$3,806.01	\$3,806.01	\$3,806.01	\$3,806.01	\$8,694.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$12,500.01	\$0.00	\$12,500.01	\$3,806.01	\$3,806.01	\$3,806.01	\$3,806.01	\$8,694.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$78,750.00	\$79,506.06	\$158,256.06	\$74,401.68	\$67,304.48	\$67,304.48	\$67,304.48	\$90,951.58
29100	HERRAMIENTAS MENORES	\$15,000.00	\$14,569.22	\$29,569.22	\$29,854.40	\$22,757.20	\$22,757.20	\$22,757.20	\$6,812.02
29101	ACCESORIOS Y MATERIALES MENORES	\$13,749.99	\$14,569.22	\$28,319.21	\$29,854.40	\$22,757.20	\$22,757.20	\$22,757.20	\$5,562.01
29102	APARATOS E INSTRUMENTOS MENORES	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
29200	REFACCIONES Y ACCESORIOS MENORES DE CONSTRUCCIÓN	\$3,000.00	\$30,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2014 Al 30/sep./2014

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2018
hora de Impresión 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$3,000.00	\$30,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$6,249.99	\$13,854.95	\$20,104.94	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$104.94
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$6,249.99	\$13,854.95	\$20,104.94	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$104.94
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$45,750.00	-\$12,500.01	\$33,249.99	\$2,661.93	\$2,661.93	\$2,661.93	\$2,661.93	\$30,588.06
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$45,750.00	-\$12,500.01	\$33,249.99	\$2,661.93	\$2,661.93	\$2,661.93	\$2,661.93	\$30,588.06
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$6,250.02	\$33,581.90	\$39,831.92	\$21,885.35	\$21,885.35	\$21,885.35	\$21,885.35	\$17,946.57
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$1,250.01	\$10,000.00	\$11,250.01	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$9,950.01
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,750.00	\$9,290.89	\$13,040.89	\$6,489.34	\$6,489.34	\$6,489.34	\$6,489.34	\$6,551.55
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,250.01	\$0.00	\$1,250.01	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	-\$1,809.99
29609	PRODUCTOS MENORES DE HULE PARA EQUIF	\$0.00	\$14,291.01	\$14,291.01	\$11,036.01	\$11,036.01	\$11,036.01	\$11,036.01	\$3,255.00
29800	REFACCIONES Y ACCESORIOS MENORES DE I	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
29801	ARTÍCULOS MENORES DE SERVICIO GENERAI	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
30000	SERVICIOS GENERALES	\$3,575,761.44	\$6,226,921.12	\$9,802,682.56	\$9,440,435.84	\$9,437,330.52	\$9,437,330.52	\$9,437,330.52	\$365,352.04
31000	SERVICIOS BASICOS	\$797,500.02	-\$11,223.40	\$786,276.62	\$799,037.56	\$799,037.56	\$799,037.56	\$799,037.56	-\$12,760.94
31100	ENERGÍA ELÉCTRICA	\$575,000.01	-\$42,500.01	\$532,500.00	\$514,677.00	\$514,677.00	\$514,677.00	\$514,677.00	\$17,823.00
31101	ENERGÍA ELÉCTRICA	\$575,000.01	-\$42,500.01	\$532,500.00	\$514,677.00	\$514,677.00	\$514,677.00	\$514,677.00	\$17,823.00
31200	GAS	\$17,499.99	\$0.00	\$17,499.99	\$6,995.37	\$6,995.37	\$6,995.37	\$6,995.37	\$10,504.62
31201	GAS	\$17,499.99	\$0.00	\$17,499.99	\$6,995.37	\$6,995.37	\$6,995.37	\$6,995.37	\$10,504.62
31300	AGUA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
31301	AGUA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
31400	TELEFONÍA TRADICIONAL	\$67,500.00	\$0.00	\$67,500.00	\$83,394.95	\$83,394.95	\$83,394.95	\$83,394.95	-\$15,894.95
31401	TELEFONÍA TRADICIONAL	\$67,500.00	\$0.00	\$67,500.00	\$83,394.95	\$83,394.95	\$83,394.95	\$83,394.95	-\$15,894.95
31500	TELEFONÍA CELULAR	\$3,750.00	-\$3,750.00	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$1,032.00	-\$1,032.00
31501	TELEFONÍA CELULAR	\$3,750.00	-\$3,750.00	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$1,032.00	-\$1,032.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$125,000.01	\$0.00	\$125,000.01	\$164,771.58	\$164,771.58	\$164,771.58	\$164,771.58	-\$39,771.57
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$125,000.01	\$0.00	\$125,000.01	\$164,771.58	\$164,771.58	\$164,771.58	\$164,771.58	-\$39,771.57
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	\$35,026.61	\$42,526.61	\$28,166.66	\$28,166.66	\$28,166.66	\$28,166.66	\$14,359.95
31801	SERVICIO POSTAL	\$7,500.00	\$35,026.61	\$42,526.61	\$28,166.66	\$28,166.66	\$28,166.66	\$28,166.66	\$14,359.95
32000	SERVICIOS DE ARRENDAMIENTO	\$54,999.99	\$25,000.00	\$79,999.99	\$71,973.04	\$71,973.04	\$71,973.04	\$71,973.04	\$8,026.95
32200	ARRENDAMIENTO DE EDIFICIOS	\$50,000.01	\$0.00	\$50,000.01	\$46,973.04	\$46,973.04	\$46,973.04	\$46,973.04	\$3,026.97
32201	ARRENDAMIENTO DE EDIFICIOS	\$50,000.01	\$0.00	\$50,000.01	\$46,973.04	\$46,973.04	\$46,973.04	\$46,973.04	\$3,026.97
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749.99
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749.99
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
32901	OTROS ARRENDAMIENTOS	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$1,207,500.07	\$934,351.84	\$2,141,851.91	\$2,488,428.86	\$2,485,323.54	\$2,485,323.54	\$2,485,323.54	-\$343,471.63
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$120,000.01	-\$90,000.00	\$30,000.01	\$65,903.15	\$65,903.15	\$65,903.15	\$65,903.15	-\$35,903.14
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT,	\$20,000.01	-\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$100,000.00	-\$69,999.99	\$30,000.01	\$65,903.15	\$65,903.15	\$65,903.15	\$65,903.15	-\$35,903.14
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$125,000.04	-\$30,291.68	\$94,708.36	\$26,917.71	\$23,812.39	\$23,812.39	\$23,812.39	\$70,895.97
33301	SERVICIOS DE INFORMÁTICA	\$25,000.02	-\$1,031.15	\$23,968.87	\$14,707.07	\$14,707.07	\$14,707.07	\$14,707.07	\$9,261.80
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$100,000.02	-\$29,260.53	\$70,739.49	\$12,210.64	\$9,105.32	\$9,105.32	\$9,105.32	\$61,634.17
33400	SERVICIOS DE CAPACITACIÓN	\$75,000.03	\$982,143.53	\$1,057,143.56	\$1,532,791.92	\$1,532,791.92	\$1,532,791.92	\$1,532,791.92	-\$475,648.36
33401	SERVICIOS DE CAPACITACIÓN	\$75,000.03	\$982,143.53	\$1,057,143.56	\$1,532,791.92	\$1,532,791.92	\$1,532,791.92	\$1,532,791.92	-\$475,648.36
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$112,499.97	\$20,000.01	\$132,499.98	\$42,054.01	\$42,054.01	\$42,054.01	\$42,054.01	\$90,445.97
33602	OTROS SERVICIOS COMERCIALES	\$62,499.99	\$0.00	\$62,499.99	\$42,054.01	\$42,054.01	\$42,054.01	\$42,054.01	\$20,445.98
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$49,999.98	\$20,000.01	\$69,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$69,999.99
33800	SERVICIOS DE VIGILANCIA	\$275,000.01	-\$275,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$275,000.01	-\$275,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$500,000.01	-\$12,500.01	\$487,500.00	\$480,762.07	\$480,762.07	\$480,762.07	\$480,762.07	\$6,737.93
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$500,000.01	-\$12,500.01	\$487,500.00	\$480,762.07	\$480,762.07	\$480,762.07	\$480,762.07	\$6,737.93
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$72,499.98	-\$40,000.00	\$32,499.98	\$1,034.36	\$1,034.36	\$1,034.36	\$1,034.36	\$31,465.62
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
34101	COMISIONES BANCARIAS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
34500	SEGURO DE BIENES PATRIMONIALES	\$62,499.99	-\$40,000.00	\$22,499.99	\$1,034.36	\$1,034.36	\$1,034.36	\$1,034.36	\$21,465.63
34501	SEGUROS DE BIENES PATRIMONIALES	\$62,499.99	-\$40,000.00	\$22,499.99	\$1,034.36	\$1,034.36	\$1,034.36	\$1,034.36	\$21,465.63
34700	FLETES Y MANIOBRAS	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
34701	FLETES Y MANIOBRAS	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
35000	SERVICIOS DE INSTALACION, REPARACION, MA	\$722,500.11	\$4,309,874.15	\$5,032,374.26	\$4,653,991.27	\$4,653,991.27	\$4,653,991.27	\$4,653,991.27	\$378,382.99
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$145,000.05	\$2,248,472.15	\$2,393,472.20	\$2,329,580.20	\$2,329,580.20	\$2,329,580.20	\$2,329,580.20	\$63,892.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$20,000.01	\$43,342.16	\$63,342.17	\$348.00	\$348.00	\$348.00	\$348.00	\$62,994.17
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$125,000.04	\$2,205,129.99	\$2,330,130.03	\$2,329,232.20	\$2,329,232.20	\$2,329,232.20	\$2,329,232.20	\$897.83

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.02	\$25,000.00	\$50,000.02	\$24,237.40	\$24,237.40	\$24,237.40	\$24,237.40	\$25,762.62
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.02	\$25,000.00	\$50,000.02	\$24,237.40	\$24,237.40	\$24,237.40	\$24,237.40	\$25,762.62
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$50,000.01	\$106,052.00	\$156,052.01	\$84,403.95	\$84,403.95	\$84,403.95	\$84,403.95	\$71,648.06
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$50,000.01	\$106,052.00	\$156,052.01	\$84,403.95	\$84,403.95	\$84,403.95	\$84,403.95	\$71,648.06
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$50,000.01	\$1,580,350.00	\$1,630,350.01	\$1,800,470.00	\$1,800,470.00	\$1,800,470.00	\$1,800,470.00	-\$170,119.99
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$50,000.01	\$1,580,350.00	\$1,630,350.01	\$1,800,470.00	\$1,800,470.00	\$1,800,470.00	\$1,800,470.00	-\$170,119.99
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$350,000.01	\$300,000.00	\$650,000.01	\$333,729.70	\$333,729.70	\$333,729.70	\$333,729.70	\$316,270.31
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$350,000.01	\$300,000.00	\$650,000.01	\$333,729.70	\$333,729.70	\$333,729.70	\$333,729.70	\$316,270.31
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$50,000.00	\$140,000.00	\$81,570.02	\$81,570.02	\$81,570.02	\$81,570.02	\$58,429.98
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$50,000.00	\$140,000.00	\$81,570.02	\$81,570.02	\$81,570.02	\$81,570.02	\$58,429.98
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$100,000.02	\$754,740.17	\$854,740.19	\$748,298.00	\$748,298.00	\$748,298.00	\$748,298.00	\$106,442.19
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	\$804,740.18	\$854,740.19	\$748,298.00	\$748,298.00	\$748,298.00	\$748,298.00	\$106,442.19
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	\$804,740.18	\$854,740.19	\$748,298.00	\$748,298.00	\$748,298.00	\$748,298.00	\$106,442.19
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	-\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	-\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$493,261.25	\$199,831.89	\$693,093.14	\$515,891.02	\$515,891.02	\$515,891.02	\$515,891.02	\$177,202.12
37100	PASAJES AÉREOS	\$63,761.25	\$29,319.43	\$93,080.68	\$95,085.62	\$95,085.62	\$95,085.62	\$95,085.62	-\$2,004.94
37101	PASAJES AÉREOS	\$63,761.25	\$29,319.43	\$93,080.68	\$95,085.62	\$95,085.62	\$95,085.62	\$95,085.62	-\$2,004.94
37200	PASAJES TERRESTRES	\$39,749.99	\$25,499.99	\$65,249.98	\$39,394.10	\$39,394.10	\$39,394.10	\$39,394.10	\$25,855.88
37201	PASAJES TERRESTRES	\$39,749.99	\$25,499.99	\$65,249.98	\$39,394.10	\$39,394.10	\$39,394.10	\$39,394.10	\$25,855.88
37500	VIÁTICOS EN EL PAÍS	\$52,250.01	\$16,262.49	\$68,512.50	\$33,830.58	\$33,830.58	\$33,830.58	\$33,830.58	\$34,681.92
37501	VIÁTICOS EN EL PAÍS	\$52,250.01	\$16,262.49	\$68,512.50	\$33,830.58	\$33,830.58	\$33,830.58	\$33,830.58	\$34,681.92
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$337,500.00	\$128,749.98	\$466,249.98	\$347,580.72	\$347,580.72	\$347,580.72	\$347,580.72	\$118,669.26
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$337,500.00	\$128,749.98	\$466,249.98	\$347,580.72	\$347,580.72	\$347,580.72	\$347,580.72	\$118,669.26
38000	SERVICIOS OFICIALES	\$86,499.99	\$60,499.99	\$146,999.98	\$129,739.52	\$129,739.52	\$129,739.52	\$129,739.52	\$17,260.46
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$37,500.00	\$0.00	\$37,500.00	\$19,675.47	\$19,675.47	\$19,675.47	\$19,675.47	\$17,824.53
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$37,500.00	\$0.00	\$37,500.00	\$19,675.47	\$19,675.47	\$19,675.47	\$19,675.47	\$17,824.53
38300	CONGRESOS Y CONVENCIONES	\$36,500.01	-\$34,500.01	\$2,000.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$840.00
38301	CONGRESOS Y CONVENCIONES	\$36,500.01	-\$34,500.01	\$2,000.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$840.00
38500	GASTOS DE REPRESENTACIÓN	\$12,499.98	\$95,000.00	\$107,499.98	\$108,904.05	\$108,904.05	\$108,904.05	\$108,904.05	-\$1,404.07
38501	GASTOS DE REPRESENTACIÓN	\$12,499.98	\$95,000.00	\$107,499.98	\$108,904.05	\$108,904.05	\$108,904.05	\$108,904.05	-\$1,404.07
39000	OTROS SERVICIOS GENERALES	\$41,000.01	-\$6,153.52	\$34,846.49	\$32,042.21	\$32,042.21	\$32,042.21	\$32,042.21	\$2,804.28



**UNIVERSIDAD TECNOLOGICA DE NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2014 Al 30/sep./2014

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 09/may./2018
hora de Impresión | 10:54 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39200	IMPUESTOS Y DERECHOS	\$37,500.00	-\$8,886.93	\$28,613.07	\$22,652.28	\$22,652.28	\$22,652.28	\$22,652.28	\$5,960.79
39202	OTROS IMPUESTOS Y DERECHOS	\$37,500.00	-\$8,886.93	\$28,613.07	\$22,652.28	\$22,652.28	\$22,652.28	\$22,652.28	\$5,960.79
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$0.00	\$6,233.42	\$6,233.42	\$9,389.93	\$9,389.93	\$9,389.93	\$9,389.93	-\$3,156.51
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$0.00	\$6,233.42	\$6,233.42	\$9,389.93	\$9,389.93	\$9,389.93	\$9,389.93	-\$3,156.51
39900	OTROS SERVICIOS GENERALES	\$3,500.01	-\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$3,500.01	-\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$803,595.00	\$803,595.00	\$139,315.00	\$139,315.00	\$139,315.00	\$139,315.00	\$664,280.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$803,595.00	\$803,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$800,000.00
51100	Muebles de oficina y estantería	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
51107	MOBILIARIO Y EQUIPO	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$0.00
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$135,720.00	\$135,720.00	-\$135,720.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$135,720.00	\$135,720.00	-\$135,720.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$135,720.00	\$135,720.00	-\$135,720.00
Total		\$22,712,008.49	\$10,168,028....	\$32,880,036.68	\$29,923,536.03	\$29,913,333.51	\$29,913,333.51	\$29,913,333.51	\$2,966,703.17